LIST OF STATE GENERAL FUND, UC GENERAL FUND & SPECIAL STATE APPROPRIATION

FUND NUMBERS FOR 2017-18 THROUGH 2019-20 Chapter 23 (Assembly Bill 74), STATUTES OF 2019

2017-18	2018-19	2019-20
Fund	Fund	Fund
Number	Number	Number

Description

STATE & UC GENERAL FUND (19900-19999)

(These funds will expire within 1 year beginning the year of allocation unless noted in the fund description)

All state claims on this State General Fund will be handled by the Office of the President. NO state claims will be processed by the campuses.

			Sub-Item (1)	
19900	19900	19900	State General Fund ²	
19903	19903	19903	Purchase Utilities (UCSB, UCD) ¹	
19904	19904	19904	U/G Teaching Excellence (UCLA, UCSB) ¹	
19906	19906	19906	Instructional Use of Computers (UCSB) ¹	
19911	19911	19911	Multi-Campus Research Progs & Initiatives (UCI, UCSC) ¹	
19912	19912	19912	Improve Grad Rates for Disadvantage Students (UCM, UCR, UCSB, & UCSC) ³	
19914	19914	19914	Academic Senate Grants (UCLA) ¹	
19917	19917	19917	Instructional/Information Technology	
			(05-06 & 06-07 Instructional Technology) (UCSC) ¹	
19921	19921	19921	Online Education ^{2, 3} (mandatory - all campuses)	
19922	19922	19922	MRU General Funds (UCSC) ¹	
19924	19924	19924	Student Academic Preparation Programs ² (mandatory - all campuses)	
19935	19935	19935	State GF/Enrollment Growth (UCLA) ¹	
19936	19936	19936	Campus Designated GF (UCB) ¹	
19939	19939	19939	Temp Allocs from ITFs for 19900 (UCLA) ¹	
19946	19946	19946	Lease Purchase Debt Service ³	
19947	19947	19947	GO Bond Debt Service ³	
19967	19967	19967	Charles R. Drew Postgraduate Medical School ³	
19968	19968	19968	Aids Research ³	
19969	19969	19969	Student Financial Aid ³	
19970	19970	19970	Subject Matter Projects ³	
19971	19971	19971	President's Workstudy	
19975	19975	19975	President's Workstudy (UCSB) ¹	
19973	19973	19973	Dream Loan Program ² (mandatory - all campuses)	
19990	19990	19990	Vacation Accruals - SGF (UCI) ¹	
19972	19972	19972	San Joaquin Valley PRIME ³	
		19984	Student Basic Needs ^{2, 3}	
		19985	Student Rapid Rehousing ^{2, 3}	
		19986	Student Mental Health Programs ^{2, 3}	

STATE GENERAL FUND **One-time Appropriations**

19948 19954 19955 19956 19957 19958 19959 19960 19962	19948 19954 19955 19956 19957 19958 19959 19960	19954 19955 19956 19957	Lease Purchase Debt Service Savings ^{2, 3} Innovation and Entrepreneurship Grants ^{2, 3} Support for Low-income/URM/LCFF+Students ^{2, 3} Firearms Violence Research ³ UC Scout ³ Faculty Diversity Best Practices ^{2, 3} (FY2018-19 appropriation will expire on FY2023-24) Underground Scholars Initiative ³ (UCB) Marine Mammal Stranding Networks & Whale Disentanglement ³ (UCD) UCOP General Fund ³
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19963	19963	19963	

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2017-18	2018-19	2019-20		
Fund	Fund	Fund	Provided to	
Number	Number	Number	Description	
	19938	19938	Aggie Square Satellite Campus Project ³ (UCD)	
	19944		Anti-bias Training Program ³	
	19945	19945	Jordan's Syndrome ³ (FY2018-19 appropriation will expire on FY2022-23)	
	19949	19949	Legal Services for Undocumented and Immigrant Students, Faculty, & Staff ³	
			(FY2018-19 appropriation will expire on FY2023-24)	
	19953	19953	Vector-Borne Disease Surveilance Gateway ³ (UCD) (FY2018-19 appropriation will expire on FY2021-22)	
	19965	19965	Ralph J. Bunche Center for African-American Studies ³ (UCLA)	
	19964	19964	Telemedicine / Psychiatry Residency ³ (FY2018-19 appropriation will expire on FY2024-25)	
	19974	19974	UC Berkeley's Operating Deficit ³	
	19981	19981	Valley Fever Research ³	
		19983	Conservation Genomics ³	
		19987	Degree Completion Programs at UC Extension ³ (FY 2019-20 appropriation will expire on	
			FY2025-26)	
			AGRICULTURE & NATURAL RESOURCES	
	19974	19974	UCOP - ANR General Fund	
19976	19976	19976	ANR Temporary Funding	
19977	19977	19977	ANR CE Specialist Support	
19978	19978	19978	ANR Startup/Salary Recovery	
19979	19979	19979	ANR Competitive Grants	

^{&#}x27;Campus Designated use

²Systemwide mandatory fund number for all campuses ³Use of this number required to facilitate monitoring.

 2017-18
 2018-19
 2019-20

 Fund
 Fund
 Fund

 Number
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 Number
 Number

Description

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UC GENERAL FUNDS no claims required

19931	19931	19931	UC General Fund - Campus Designated Label
19933	19933	19933	UC General Fund - Campus Designated Label
19934	19934	19934	UC General Fund - Campus Designated Label
19940	19940	19940	UC General Fund - Campus Designated Label
19941	19941	19941	UC General Fund - Campus Designated Label
19942	19942	19942	UC General Fund - Campus Designated Label
19991	19991	19991	Vacation Accruals - UCGF (UCI)1

2017-18 Fund Number	2018-19 Fund Number	2019-20 Fund Number	Description
			STATE SPECIAL APPROPRIATION FUNDS (18070-18199) (These funds will expire in 3 years beginning at the year of allocation) Please include program code "05" in submitting the claims
18072	18070	18070	California Cancer Research Tax Checkoff (18070, 71 & 72 Beginning FY2018-19, this appropriation will no longer utilize fund number rotation)) Claims for the following program submitted against California Cancer Research Fund, Budget Act Item 6440-001-8054 (Income Tax Checkoff)
18075	18073	18073	Institute of Transportation Studies (18073, 74 & 75) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation)) Claims for the following program submitted against State Transportation Fund, Budget Act Item 6440-001-0046
18102	18102	18102	Breast Cancer Research (five year rotation: 18089, 90, & 18101,102,103 Beginning FY2018-19, this appropriation will no longer utilize fund number rotation) Claims for the following program submitted against Breast Cancer Research Account, Budget Act Item 6440-001-0007
18105	18105	18105	Breast Cancer Research-Income Tax Checkoff (five year rotation: 18104, 105, 106, 107, 108 Beginning FY2018-19, this appropriation will no longer utilize fund number rotation) Claims for the following program submitted against California Breast Cancer Research Fund, Budget Act Item 6440-001-0945 (Income Tax Checkoff)
18110	18110	18110	Tobacco-Related Disease Research (five year rotation: 18079, 76 & 18109, 10,11Beginning FY2018-19, this appropriation will no longer utilize fund rotation) Claims for the following program submitted against Research Account, Cigarette and Tobacco Products Surtax Fund, Budget Act Item 6440-001-0234
18081	18081	18081	Center for Earthquake Engineering Research Claims for the following program submitted against Earthquake Risk Reduction Fund of 1996, Budget Act Item 6440-001-0042. Beginning FY15-16 - Per DOF - Item number changed to 6440-001-0042
18091	18091	18091	Oiled Wildlife Care Network Claims for the following program submitted against Oil Spill Response Trust Fund, Budget Act Item 6440-001-0320 Beginning FY14-15 - Budget Act changes the Item number to 6440-001-0320
18092	18093	18093	Health Care Benefit Fund (18092, 93 & 94) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation)) (yearly one-time funding) Claims for the following program submitted against Research account, Health Care Benefit Fund, Budget Act Item 6440-001-3054

=	2017-18 Fund Number	2018-19 Fund Number	2019-20 Fund Number	Description
	18112	18113	18113	Umbilical Cord Blood Collection Program (18112, 13 & 14) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation)) (yearly one-time funding) Claims for the following program submitted against Umbilical Cord Blood Collection Program
				Fund, Budget Act Item 6440-001-1017
				Mental Health Services (18098, 18099, & 18100)
				Claims for the following program submitted against Mental Health Services Fund, Budget Act Item 6440-001-3085. Funding eliminated beginning FY17-18.
	40445	40440	40440	Type 1 Diabetes Research Fund (18115, 18116, & 18117) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation))
	18115	18116	18116	Claims for the following program submitted against Type 1 Diabetes Research Fund, Budget Act Item 6440-001-8103
	18118	18119	18119	Graduate Medical Education California Healthcare (Prop 56) (18118, 18119, & 18120) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation))
				Claims for the following program submitted against Graduate Medical Education Account California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund, Budget Act Item 6440-001-3306
• •	18121	18121	18121	Madical Decemb Decemb California Healthcore (Drep 50) (40424, 40422, 9, 40422
				Medical Research Program California Healthcare (Prop 56) (18121, 18122, & 18123. Beginning FY2018-19, this appropriation will no longer utilize fund rotation)
				Claims for the following program submitted against Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund, Budget Act Item 6440-001-3310
	18124	18125	18125	Road Maintenance & Rehabilitation (18124, 18125, & 18126) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation))
				Claims for the following program submitted against Road Maintenance and Rehabilitation Account, State Transportation Fund, Budget Act Item 6440-001-3290
		18127	18127	Cannabis Research (18127, 18128, & 18129) (Beginning FY2019-20, this appropriation will no longer utilize fund number rotation))
				Claims for the following program submitted against California Cannabis Tax Fund, Budget Act Item 6440-520-3314
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2017-18 Fund Number	2018-19 Fund Number	2019-20 Fund Number	Description
			Lottery Education Fund
			No claims required for Lottery Funds
18082	18082	18082	Permanent New Equipment, Instructional Support-General and Arts/Humanities (Lottery Funds-218082)
18083	18083	18083	Instructional Computing (Lottery Funds-218083)
18084	18084	18084	Obsolete Equipment (Lottery Funds-218084)
18085	18085	18085	One-Time Instr. Support (Arts & Humanities, New Equipment and Instr. Support - Other) (Excess Lottery Funds 119850)
18086	18086	18086	Reserved for Supplemental Allocations (Reserve Unexpended Balance 119850)